

I/54705/2023

TABLE AGENDA-
FOR THE APPROVAL COMMITTEEs MEETING FOR THE VSEZ
& PRIVATE SEZs OF ANDHRA PRADESH,TELANGANA UNDER THE
CHAIRMANSHIP OF SHRI SRINIVAS MUPPAALA, IRSME, ZONAL DEVELOPMENT
COMMISSIONER TO BE HELD ON 27.12.2023 THROUGH WEBEX AT 11.00 AM

Agenda Item No. 177.01: Proposal for expansion/enhancement of capacity – procurement of additional Machinery and construction of plant with Warehouse – Reg

M/s Pfizer Heathcare India Pvt Ltd, unit in Visakha Pharamacity Ltd SEZ vide letter dated 12.12.23 has submitted a proposal for expansion/enhancement of capacity and procurement of additional Machinery and construction of plant with Warehouse.

The unit has been advised to submit separate proposals of expansion, enhancement of capacity of production and inclusion of additional products. Unit vide ltr dated 22.12.23 has clarified that they are going for expansion of capacity and will apply for drug licence later before the production.

The proposal for capacity expansion involving plant & machinery and civil construction works as indicated by the unit is as below:

Unit has mentioned that they are in operation for the last Eight years and the demand is increasing for the products manufactured in their SEZ unit. As the production levels are increasing, their management has decided to enhance the production capacity with modifications to the existing Blocks and construction of additional warehouse space with machinery for additional line for meeting the requirement. The unit has submitted detailed proposal with following requirements . An investment of Rs. 653.00 crores have been proposed for the additional line as part of enhancement of production with an additional employment provision for more than 200.

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| 1 | Proposed new products for expansion with additional investment | Name of the product | Units | Annual Capacity |
| | | MIDAZOLAM | Vial | 21 Mn |
| | | ROCURONIUM BROMIDE | Vial | 11 Mn |
| | | SODIUM ACETATE | Vial | 1.2 Mn |
| | | PRECEDEX | Vial | 1.4 Mn |
| | | SODIUM CHLORIDE | Vial | 1 Mn |
| | | SODIUM PHOSPHATE | Vial | 1.5 Mn |
| | | <u>PROPOSED ADDITIONAL VOLUME</u> | Vial | 37.10 Mn |
| 2 | Additional Investment proposed in Plant & Machinery | Plant and Machinery (i) Indigenous : 45300.00_ lakhs (ii) Import CIF value : 10000.00 lakhs (iii) Total (i) + ii) : 55300.00 lakhs | | |
| 3 | Investment on civil and interior works | Rs.10000.00 lakhs | | |
| 4 | Source of Finance for additional investment | From internal accruals | | |
| 5 | Additional Infrastructure | 1.Requirement of land: Already available | | |

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| | requirements | 2. Proposed built-up area of warehouse: 6000 Sq. Mtrs. |
| 6 | Additional water requirement (in KL per day) | i. For industrial (process) purposes : 190 KL per Day ii. For drinking purposes : iii. Others, specify : iv. Total requirement : 190 KL per Day |
| 7 | Additional power requirement | 2000 KVA |
| 8 | Proposed additional EMPLOYMENT | 200+ employees |
| 9 | Additional Exports proposed after expansion | Rs. 20000 lakhs per annum |
| 10 | Details of Imported/indigenous equipment proposed | Imported and Indigenous materials. |

The unit has been granted LOA for manufacture of Injectable vide letter LOA dated 25.06.2010. Now the unit has requested to expand their project and modifications to the existing Blocks and construction of additional warehouse space with machinery

The proposal of the unit for expansion of the project is placed before the Approval Committee.